## TAMPA BAY LIBRARY CONSORTIUM







### ASK A LIBRARIAN:

(AAL)

NUMBER OF TOTAL EMAILS

16,743

**NUMBER OF TOTAL CHATS** 

46,360

NUMBER OF TOTAL SMS...

4,874

PERCENT OF QUESTIONS
ANSWERED BY CHAT DESK TYPE:

LOCAL: 61%

STATEWIDE: 28%

ACADEMIC: 11%

LIBRARIES INVOLVED IN THE PROGRAM

99



REGIONAL CONTINUING **EDUCATION:** 

NUMBER OF TOTAL TRAINING OPPORTUNITIES:

46 TOTAL

**WEBINARS IN-PERSON BLENDED LEARNING LARGE** SELF PACED COURSES

Live Webinar **Participants** 

1,006

In-Person

Training

**Participants** 

Blended & Self-Paced **Participants** 

163

Large Event

**Participants** 

Recorded

Training

**Opportunities** 

188

Number of

Recorded **Training Views** 

10,830



## FLORIDA LIBRARY DELIVERY SERVICE:

NUMBER OF LIBRARIES & COUNTIES SERVED: 295
Libraries

67
Counties

154,816 BAGS

NUMBER OF EMAILS SENT:

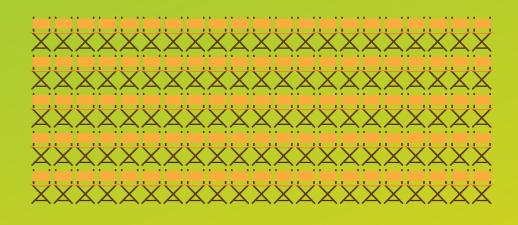
1,786
2,042 Conversations



## FLORIDA PUBLIC LIBRARY DIRECTORS MEETING:

NUMBER OF ATTENDEES FOR DIRECTORS MEETING:

105





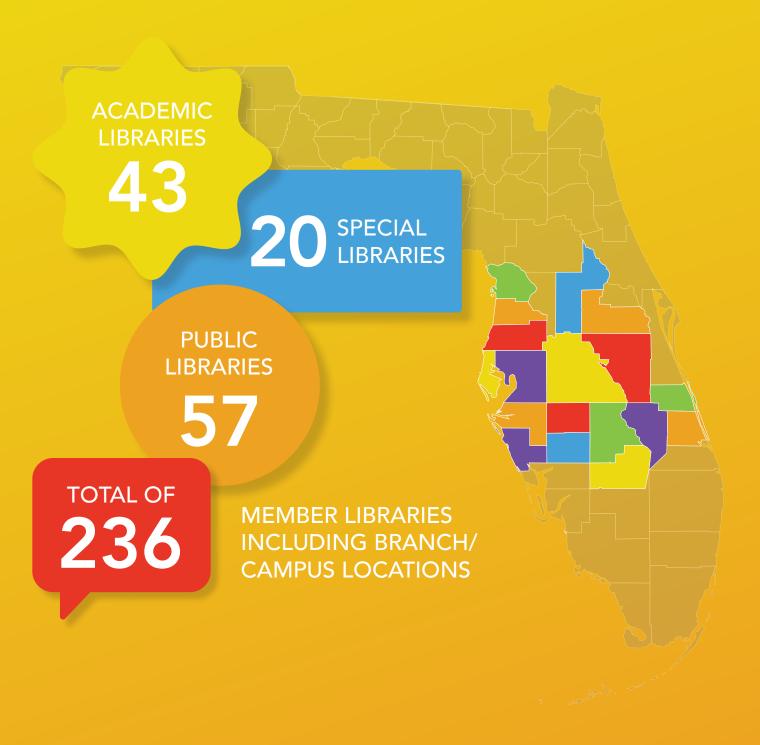
ATTENDEES FOR MUNICIPAL LIBRARY ASSEMBLY

NUMBER OF PRESENTATIONS THROUGHOUT THE DIRECTORS MEETING:

6



## TAMPA BAY LIBRARY CONSORTIUM SERVES:





## 2019-2020 BOARD OF DIRECTORS & STAFF:

### **BOARD OF DIRECTORS**

PRESIDENT

Sean McGarvey

Tampa-Hillsborough County Public Library

**VICE PRESIDENT** 

Cheryl Morales

Pinellas Public Library Cooperative

**TREASURER** 

Matthew Bodie

St. Petersburg College Libraries

**SECRETARY** 

Lisa Lilyquist

Lakeland Public Library

PAST PRESIDENT

Eric Head

Citrus County Public Library System

**ACADEMIC** 

Todd Chavez

University of South Florida Libraries

Lena Phelps

South Florida State College

**PUBLIC** 

Susan Jacob

St. Lucie County Public Library

George Taylor

Lake County Library System

**SPECIAL** 

Elisa Hansen

John & Mable Ringling Museum of Art

AT-I ARGE

Kresta King

Okeechobee County Public Library

Susan Sharpe

Moffitt Cancer Center Library

Andrew Beman-Cavallaro

Pasco-Hernando State College

Monica Drake

Heritage Village Archives and Library

### **STAFF**

Jim Walther

**Executive Director** 

Victoria Mclean

Continuing Education Assistant

Kelly McDonald

Manager of Programs and Services

Elise Aiello

Manager of Member Engagement

Mike Thompson

Web Programmer

Tobias "Toby" Riesterer

Manager of Video Production Services

Matthew Smith
Systems Administrator



### FLORIDA LIBRARY **WEBINARS:**

**NUMBER OF LIVE WEBINARS:** 

170 3,618

**NUMBER OF WEBINAR ATTENDEES:** 

NUMBER OF ON-DEMAND RECORDINGS & VIEWS:



Recordings With 77.551



**NUMBER OF PODCASTS & VIEWS:** 



NUMBER OF FLW **EMAILS SENT:** 

8,207 REGISTERED USERS



# MEMBER SERVICES, GROUP PURCHASING, OUTREACH & COMMUNITY ENGAGEMENT:

NUMBER OF MEMBER VISITS/OUTREACH OPPORTUNITIES (IN-PERSON & VIRTUAL): 40 With a T of 3,04

With a Total Reach of 3,043

NUMBER OF
LIBRARIES WHO
TOOK ADVANTAGE
OF COMMUNITY
OUTREACH
& MARKETING
OPPORTUNITIES:



Who Received Over 100 Customized & High Quality Print Signs, a Custom Mural, & a Virtual Performer for Summer Reading 2020



## MEMBER SERVICES, GROUP PURCHASING, OUTREACH & COMMUNITY ENGAGEMENT:

CONTINUED

### **OVERDRIVE GROUP PURCHASING**

### 2019 (JAN 1 - DEC 31):

Standard Expenditures: \$94,104.94 Preorder Expenditures: \$150.00 Standard titles purchased: 1,222

Preorder titles purchased: 2

Standard copies purchased: 1,889 Preorder copies purchased: 2

### 2020 (JAN 1 - AUG 16):

Standard Expenditures: \$72,710.13 Preorder Expenditures: \$627.41 Standard titles purchased: 1,397 Preorder titles purchased: 17 Standard copies purchased: 1,931 Preorder copies purchased: 19

NUMBER OF CATEXPRESS
RECORDS PURCHASED

10,123

NUMBER OF CATEXPRESS DOLLARS SPENT

13K



## VIDEO PRODUCTION & DIGITIZATION:

OCTOBER 1, 2019 - AUGUST 1, 2020:

NUMBER OF VIDEOS PRODUCED:

70

NUMBER OF LIBRARIES VIDEOS WERE CREATED FOR:

20

NUMBER OF ITEMS DIGITIZED:

216



## COOPERATIVE GRANT:

PAYMENT 4
DELIVERABLE/
TASK 3 –
RECIPROCAL
BORROWING
PROGRAM

Managed a reciprocal borrowing program through which 35 participating libraries agree to allow residents to borrow materials and use the services of libraries in one another's communities without paying non-resident fees. Participating libraries will lend 40,000 items to one another's residents.

LIBRARY	BORROWERS	
Citrus County Library System	882	2910
Heartland County Library Cooperative	980	107
Hernando County Public Library	3,609	4,132
Hillsborough County Public Library	2,911	16,591
Lake County Library System	2,688	20,198
Manatee County Public Library System		
New Port Richey Public Library	6,787	16,640
Osceola Library System	1324	35,420
Pasco County Library Cooperative		
Pinellas Public Library Cooperative	7,176	34,427
Polk County Library Cooperative	1,131	613
Sarasota County Libraries	19,945	52,287
State College of Florida Sarasota-Manatee	182	359
TOTAL	47,615	183,684





**2020** ANNUAL REPORT

### **NEW MEMBERS**

Members Approved in 2019 - 2020

Hillsborough County Public Schools Libraries School District of Indian River County

#### **Members for Consideration 2020-2021**

Tampa Bay Regional Campus Library of Nova Southeastern University Suncoast College of Health